

Local Electric Vehicle Infrastructure Fund (LEVI) Capability Funding

Appendix A: Allocation of funding

The following tables set out the funding allocations for staffing resources and associated costs required to support the LEVI programme:

Table 1A: Contributions to existing resources across teams within the Council

Team name	Need	Funding Allocation
Transport Strategy	Contribution towards existing resource to fulfil lead client role. Includes travel to attend LEVI best practice sharing courses and training related activities to help upskill staff.	£60,172
Major Programmes/Transformation	Contribution towards existing resources to help with LEVI programme management.	£20,000
Parking, Traffic and Highways Services	Input into and assistance with site selection, audits, design, approvals, and licences/permits.	£99,038
Corporate functions including procurement, legal and communications	Provide expertise to support procurement activities, contracts and communications of charge point rollout.	£50,500

Table 1B: Recruitment to support LEVI project delivery

Role / Job Title	Team	FTE required	Need	Funding Allocation
Principal Transport Planner (Innovative Transport)	Transport Strategy	100%	Lead client for LEVI oversee procurement, planning, design, delivery, and stakeholder	£90,000
Project Manager	Major Programmes / Transformation	100%	Provide day to day project management support, coordinating internal teams, tracking project plan and milestones and ensuring good governance.	£80,000